

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6699

BILL NUMBER: HB 1116

DATE PREPARED: Dec 10, 1998

BILL AMENDED:

SUBJECT: Emergency disabilities support plans.

FISCAL ANALYST: Ron Sobecki

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FUNDS AFFECTED: X **GENERAL
DEDICATED
FEDERAL**

IMPACT: State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures	2,000,000	2,000,000	
Net Increase (Decrease)	(2,000,000)	(2,000,000)	

Summary of Legislation: This bill appropriates \$2 million annually to the Emergency Support Fund for individuals with developmental disabilities for state fiscal year 1999 and state fiscal year 2000. The bill provides that money in the Fund reverts to the state General Fund on July 1 of every odd-numbered year. It permits the pooling of money in the Fund with money appropriated as a line item in the state budget. (The introduced version of this bill was prepared by the Indiana Commission on Mental Retardation and Developmental Disabilities.)

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates \$2 million to the Emergency Support Fund for state fiscal year 1999 and state fiscal year 2000. This Fund is used to provide emergency support services for individuals with a developmental disability or their families due to a crisis situation. The cost of emergency services cannot exceed \$10,000 and may not continue for more than 180 days. The bill allows the Division of Disability, Aging, and Rehabilitation Services to pool revenue for emergency support services with money appropriated as a line item to provide developmentally disabled client services. This bill requires money left in the Fund to revert to the state General Fund on July 1 of every odd numbered year.

Currently, the Family and Social Services Administration designates \$1 million from existing funds to

support this Fund as required by P.L. 112-97.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and Rehabilitation Services.

Local Agencies Affected:

Information Sources: